

# Byron Presbyterian Church

## "More Than Enough" - 2011 Narrative Budget

*"God can bless you with everything you need, and you will always have more than enough to do all kinds of good things for others." [2 Corinthians 9:6-9]*



Rather than present you with long columns of numbers in a traditional church budget, we are following a different approach, that shows what our budget does. We call it a "**Narrative Budget**", and it focuses on how God gives us "more than enough" to be a spiritually healthy congregation eager to share the love of Jesus Christ with the world around us. This form of presentation demonstrates that what we do is especially measured by how people like you have become part of the "more than enough" plan of God to touch the world!

---Stewardship & Finance Committees

*Photos: Top left (Chelsea, Larisa, Lacey, Kylie and Alex ready for Triennium), Top Right (Revs. Renfrew & Fowler on Memorial Day), Center (Youth Choir), Bottom Left (George Hillabush on Memorial Day), Bottom Right (Mission Committee welcomes Rev. Tubuwa from Sudan)*

# 2011 Narrative Budget



## 1. Enthusiastic Mission in the Community and the World!

*"they voluntarily gave according to their means, and even beyond their means." [II Cor. 8:1-15]*

What a joy it is to participate in the mission of Christ! Families are fed, villages are saved, hope is born! In his Letter to the Corinthians Paul describes mission as a two-way street; sometimes we are the eager givers, sometimes we are grateful recipients. In either case, mission is possible because there is "more than enough", and it all begins with the love and generosity of God!

### Local Mission

**\$250**

Genesee County Church United - Emergency Food Shelf (*Batavia*)

*included*

Byron-Bergen Children's Back-Pack Program (*Byron-Bergen*)

*included*

*(this project also receives significant support from other community groups)*

Cameron Community Ministries (*Rochester*)

*included*

Ronald McDonald House (*Rochester*)

*included*

Military Care Packages (*Afghanistan & Iraq*)

*non-budget*

Local community projects that you are passionate about supporting

*The Big Give*

*Note: We cannot easily predict the ways that we will be active in Mission in 2011, but we can report that in 2010 in addition to the above we welcomed Big Give projects that offered support to The Heifer Project International (\$55 multiplied to \$320) and Crossroads House and Genesee County Cancer Assistance. (\$20 multiplied to \$400) We also enjoyed participating in the International Peacemaker Program of our presbytery through the visit of the Rev. John Tubuwa of the Presbyterian Church in Sudan.*

### Presbytery, Synod and General Assembly mission causes

**\$3,414**

*Note: Includes support to Alternatives for Battered Women, Peoples Ministry in Christ, Genesee-Orleans Ministry of Concern, Church Women United, Habitat for Humanity, Cephas Attica, various campus ministries, Farm Worker Legal Services, and many other mission projects in our area. To see what our contributions accomplish on a national and world-wide basis through the General Assembly Presbyterian Church (USA), please visit [www.pcusa.org](http://www.pcusa.org) on the world-wide web.*

### Special Offerings of the Presbyterian Church (USA)

One Great Hour of Sharing (*Worldwide*)

*non-budget*

Peacemaking Offering (*Local 25% and Worldwide 75%; 25% to Peaceful Genesee in 2010*)

*non-budget*

Christmas Joy Offering (*USA*)

*non-budget*

### Other Community Projects and Involvements

*non-budget*

Abitibi Recycling bins (*Byron*)

*no expense*

Byron Town Park Committee (*Byron*)

*no expense*

### 20% Pastoral Share

**\$12,781**

**TOTAL**

**\$16,447**

Along with many individuals, the Mission Committee, Christian Education Committee, Byron Youth Group, and Deacons, have significant involvement in this arena of ministry.

**Note:** "Included" means the cost of this line is included in another section of the budget.

"Donated" = the cost of this item is donated.

"Non-budget" = funds needed for this activity are derived from special offerings, fundraising, and appeals.

"No Expense" = no church funds are expensed for this project.

"The Big Give" = projects initiated by inspired groups within our congregation, using non-budget funds from the gift of Lewis Hohn at the time of his wife Sybil's death.

# 2011 Narrative Budget



## 2. Inspiring and Equipping the People of Christ to Serve

***"So if anyone is in Christ, there is a new creation: everything old has passed away; see, everything has become new!" II Corinthians 5:17***

Worship is a time when the "more than enough" abundance of God's blessing become real as our lives are touched and renewed. Every Sunday morning, every prayerful gathering, every prayerful endeavor becomes an opportunity to grow in Christian faith and love. In worship, praise, prayer and study we experience the marvelous mosaic of God's welcome, healing, forgiveness, love, joy and peace. "More than enough", indeed!

<b>Celebration and Praise</b>	<b>\$4,295+org</b>
Sunday Worship	<i>included</i>
Special seasonal services	<i>included</i>
Communion and Baptism	<i>included</i>
Organist, Choir Director, Choir, Piano & Organ tuning	<i>included</i>
Joyful Noise Choir, piano, flute, hammered dulcimer, violin, and mandolin	<i>included</i>
Bell-ringers, Candle-lighters, Lay readers, Ushers, and Greeters	<i>included</i>
Nursery Care	<i>included</i>
Pulpit Supply (Guest Preachers)	<b>\$375</b>
 <b>Christian Education</b>	 <b>\$1,000</b>
Sunday School program and curriculum	<i>included</i>
DVD teaching materials for youth group	<i>included</i>
Adult Bible Study	<i>no expense</i>
Special Sundays: Children's Sunday, Baccalaureate, Bring a Friend, Kick-Off, Christmas/Advent program	<i>included</i>
Nooma (monthly adult discussion group)	<i>no expense</i>
 <b>Leadership Training</b>	
Training elders, deacons, and trustees	<i>included</i>
Natural Church Development - focus on "Passionate Spirituality"	<i>included</i>
<i>Note: in recent years we have welcomed the opportunity to be involved in the education and training of three Certified Lay Pastors. It is not likely that we will have this involvement in 2010, but if called upon to do so, we're ready!</i>	
 <b>30% Pastoral Share</b>	 <b>\$19,171</b>
<b>TOTAL</b>	<b>\$24,941+org</b>

Along with many individuals, the Worship Committee, Choir, Christian Education Committee, teachers and group leaders, and Deacons have significant involvement in this arena of ministry.

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 "Donated" = the cost of this item is donated, or available for no cost.  
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# 2011 Narrative Budget



## 3. Maintaining the Home Base for Mission

"... we have a building from God, a house not made with hands, eternal in the heavens."

*II Corinthians 5:1*

We are blessed with a beautiful building and property that serve as a wonderful home base for Christ's mission. The property was purchased, budgets have been adopted, pastors and staff hired, a building erected, and now constantly maintained - not because the people of the church are unusually prosperous or wealthy, but because they give eagerly from the heart. The church building is not the be-all and end-all of our ministry, but it is a visible symbol of the "more than enough" abundance of God in the families of the church and our entire community.

### Building and Property

Regular building and property maintenance	\$2,500
Special repairs - bat abatement, painting, roof	<i>non-budget</i>
Plowing	<i>included</i>
Lawn Mowing	<i>donated</i>
Utilities: Fuel, Water, Telephone	\$8,050
Insurance	\$2,898
Sexton & Cleaning	\$3,825

### Investments and Banking

Investment Management	\$250
Bank fees	<i>included</i>

### Fundraising & Miscellaneous

Memorial Day, Heritage Day, Turkey Dinner, and other fundraising activities	\$350
	<i>included</i>

### Office, Staffing & Administration

Secretary & Office Operations	\$5,546
Newsletter ( <i>thanks for all who save costs by receiving their newsletters through e-mail</i> )	<i>included</i>
Web Site	<i>no expense</i>
Postage	<i>included</i>
Bookkeeper & Financial administration	\$2,203
Personnel - Social Security	\$912

**Per Capita** (our fair share of the administrative cost of the Presbyterian Church USA) **\$3,340**

**15% Pastoral Share** **\$9,585**

**TOTAL \$39,459**

Along with many individuals, the Trustees, Personnel Committee, Investment Committee, newsletter volunteers, webmaster (and of course, paid staff, too!) have significant involvement in this arena of ministry.

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# 2011 Narrative Budget



## 4. Caring for the People

***"But we have this treasure in clay jars, so that it may be made clear that this extraordinary power belongs to God and does not come from us." II Corinthians 4:7***

"More than enough" is a wonderful way of putting it. Here we are, just regular people, "clay jars", in small town, often very aware of how much we lack in skills for ministry, how much we lack in resources, how much we lack in sensitivity to need, and how much we lack for facing circumstances that appear to be insurmountable. Yet amazing, extraordinary things happen when we reach out with the care of Christ. Whenever and whatever we lack God supplies "more than enough" to make the difference!

<b>Deacons</b>	<b>\$150</b>
Get-Well, Thinking of You, and Sympathy cards	<i>included</i>
Hospital visitation	<i>included</i>
Home visitation	<i>included</i>
Meals for the sick and recovering	<i>included</i>
Connections with college students	<i>included</i>
Church Library	<i>included</i>
Community Welcome Packets ( <i>in concert with other churches and Kiwanis Club</i> )	<i>included</i>
Thanksgiving Baskets	<i>non-budget</i>
Christmas Baskets	<i>non-budget</i>
Easter Baskets	<i>non-budget</i>
<b>Other Ministry Projects</b>	
Prayer Shawl Project (local and beyond)	<i>non-budget</i>
Prayer Chain	<i>included</i>
Home Communion	<i>included</i>
Small Group Ministry	<i>included</i>
<b>Pastoral Care</b>	
Marriages	<i>non-budget</i>
Funerals, memorial services, graveside services	<i>non-budget</i>
Pastoral Counseling	<i>included</i>
Baby Showers, Birthdays, and Anniversary events	<i>non-budget</i>
<b>Fellowship</b>	
Coffee Hour and Porch Fellowship	<i>non-budget</i>
Receptions & Special Meals	<i>non-budget</i>
<b>15% Pastoral Share</b>	<b>\$9,585</b>
<b>TOTAL</b>	<b>\$9,735</b>

Along with many individuals, the Deacons, Elders, Prayer Shawl team, Fellowship Committee, Prayer Chain volunteers, and youth have significant involvement in this arena of ministry.

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# 2011 Narrative Budget



## 5. Preparing the Next Generation, Activating Young Christians

*"So we are ambassadors for Christ ..." II Corinthians 5:20*

One of the great treasures in the life of our church is a remarkable young generation that is enthusiastic to learn, grow and serve in Christian faith. In fact, even now they are functioning as "ambassadors for Christ" within our faith community and in the wider world. So our youth ministry is an experience of fine-tuning the ones who are already engaged in the hope of the Gospel. This fine-tuning involves deeper Biblical study and reflection, wonderful opportunities to practice faith in mission, and encouragement to grow. Though numbers of youth involved in our congregation are not as many as we would wish, those who are involved are a visible demonstration of a "more than enough" attitude in ministry.

### Youth Ministry

Youth Group ( <i>Sunday program, special activities, Presbytery youth events</i> )	<b>\$1,000</b>
<i>(Note: Five youth attended the Presbyterian Youth Triennium in 2010!)</i>	
Camp Whitman	<i>non-budget</i>
Theological Education Fund (\$25 included in "Miscellaneous Expenses")	<i>included</i>
Confirmation Class (every other year, 2009, 2011, etc.)	<i>included</i>

<b>20% Pastoral Share</b>	<b>\$12,781</b>
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<b>TOTAL</b>	<b>\$13,781</b>
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Along with many individuals, the Christian Education Committee, teachers, confirmation class mentors, and church youth have significant involvement in this arena of ministry.

## NARRATIVE BUDGET SUMMARY

1. Enthusiastic Mission in the Community and the World	\$16,447
2. Inspiring and Equipping the People of Christ to Serve	\$24,941+
3. Maintaining the Home Base for Mission	\$39,459
4. Caring for the People	\$9,735
5. Preparing the Next Generation, Activating Young Christians	\$13,781
<b>TOTAL EXPENSE</b>	<b>\$104,363+</b>

### Where we get the money to accomplish our ministry and mission:

Commitments and Pledges	_____	Christian Women's Connection	500
Per Capita Contribution	1,500	Loose Offering, Additional, Special Gifts	3,900
Fundraising	5,000	Grants and Special Offerings	425
Building Use	850	Investment and Manse Sale Interest	4732
Special Gifts	200	Miscellaneous Income	200
<b>TOTAL INCOME</b>		<b>\$</b>	<b>_____</b>