

# Byron Presbyterian Church

## "New Love, New Mercy" 2010 Narrative Budget

*The steadfast love of the Lord never ceases, God's mercies never come to an end;  
They are new every morning; great is your faithfulness. [Lamentations 3:22-24]*



For many years we have shown you long columns of numbers in each year's church budget presentation. This year we want to show what our budget does. We call it a "**Narrative Budget**", and it focuses on the many things we do as a spiritually healthy congregation to share the love of Jesus Christ with the world around us. This form of presentation demonstrates that what we do is especially measured by how people like you are involved in ministry and mission!

---Stewardship & Finance Committees

# 2010 Narrative Budget

## 1. Enthusiastic Mission in the Community and the World!

***"You are the light of the world"*** [Matthew 5:14]

We have been motivated by the Spirit to share the "light of the world" with as many as we can. Our community involvement is what gives visibility to the hope and power of the Gospel of Jesus Christ. It demonstrates that our ministry is not just words, but the deeds that reflect those words. Mission is not an afterthought, but a primary purpose that drives our entire ministry. "New Love, New Mercy" is both the path and the goal.

<b>Local Mission</b>	<b>\$250</b>
Genesee County Church United - Emergency Food Shelf (Batavia)	<i>included</i>
Byron-Bergen Children's Back-Pack Program (Byron-Bergen)	<i>included</i>
<i>(this project also receives significant support from other community groups)</i>	
Cameron Community Ministries (Rochester)	<i>included</i>
Ronald McDonald House (Rochester)	<i>included</i>
Youth summer mission projects (most recently in Orleans County)	<i>non-budget</i>
Military Care Packages (Afghanistan)	<i>non-budget</i>
<b>Presbytery, Synod, and General Assembly mission causes (local, regional and beyond)</b>	<b>\$3,347</b>
<i>Includes support to Alternatives for Battered Women, Peoples Ministry in Christ, Genesee-Orleans Ministry of Concern, Church Women United, Habitat for Humanity, Cephas Attica, various campus ministries, Farm Worker Legal Services, and many other mission projects in our area. To see what our contributions accomplish on a national and world-wide basis through the General Assembly Presbyterian Church (USA), please visit <a href="http://www.pcusa.org">www.pcusa.org</a> on the world-wide web.</i>	
<b>Special Offerings of the Presbyterian Church (USA)</b>	
One Great Hour of Sharing (Worldwide)	<i>non-budget</i>
Peacemaking Offering (Local 25% and Worldwide 75%)	<i>non-budget</i>
Christmas Joy Offering (USA)	<i>non-budget</i>
<b>Other Community Projects and Involvements</b>	<i>non-budget</i>
Abitibi Recycling bins (Byron)	<i>no expense</i>
Byron Town Park Committee (Byron)	<i>no expense</i>
<b>20% Pastoral Share</b>	<b>\$12,446</b>
<b>TOTAL</b>	<b>\$16,043</b>

Along with many individuals, the Mission Committee, Christian Education Committee, Byron Youth Group, and Deacons, have significant involvement in this arena of ministry.

**Note:** "Included" means the cost of this line is included in another section of the budget.  
 "Donated" = the cost of this item is donated.  
 "Non-budget" = funds needed for this activity are derived from special offerings, fundraising, and appeals.  
 "No Expense" = no church funds are expensed for this project.

# 2010 Narrative Budget

## 2. Inspiring and Equipping the People of Christ to Serve

### *"I am the Bread of Life"* [John 6:35]

The Spirit pushes and pulls us in many directions, but in worship we share regularly an inspirational experience of God's love in Jesus Christ that is proclaimed, sung, prayed, taught, nurtured, and shared. Our worship is the "bread" that feeds us so that we can enjoy a healthy spiritual life. "New Love, New Mercy" is what we learn, what we share, and what we celebrate.

<b>Celebration and Praise</b>	<b>\$4,075</b>
Sunday Worship	<i>included</i>
Special seasonal services	<i>included</i>
Communion and Baptism	<i>included</i>
Organist, Choir Director, Choir, Piano & Organ tuning	<i>included</i>
Joyful Noise Choir and other musicians	<i>included</i>
Bell-ringers, Candle-lighters, Lay readers, Ushers, and Greeters	<i>included</i>
Nursery Care	<i>included</i>
Pulpit Supply (Guest Preachers)	<b>\$250</b>
<b>Christian Education</b>	<b>\$1,050</b>
Sunday School program and curriculum	<i>included</i>
Faith Journaling - youth and adults	<i>included</i>
Adult Bible Study	<i>included</i>
Special Sundays: Children's Sunday, Baccalaureate, Bring a Friend, Kick-Off, Christmas/Advent play	<i>included</i>
Nooma (monthly adult discussion group)	<i>no expense</i>
<b>Leadership Training</b>	
Training elders, deacons, and trustees	<i>included</i>
Natural Church Development - focus on "Passionate Spirituality"	<i>included</i>
Certified Lay Pastor - Intern Supervision	<i>no expense</i>
<b>30% Pastoral Share</b>	<b>\$18,669</b>
	<b>TOTAL</b>
	<b>\$24,674</b>

Along with many individuals, the Worship Committee, Choir, Christian Education Committee, teachers and group leaders, and Deacons have significant involvement in this arena of ministry.

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# 2010 Narrative Budget

## 3. Maintaining the Home Base for Mission

*"I was glad when they said to me, 'Let us go to the house of the Lord!' "* [Psalm 122:1]

We love to come here on Sunday and other days of the week as members of a family of faith. A church is really nothing more than the people of Christ who gather for worship and mission, but it certainly helps to have a beautiful place in which to shelter our gathering and our ministry. It is invaluable, as well, to have personnel and office operations to undergird what we do as a congregation. "New Love, New Mercy" happens here, in this place, for the world to see.

### Building and Property

Regular building and property maintenance	\$2,400
Special repairs - bat abatement, painting, roof	<i>non-budget</i>
Plowing	<i>included</i>
Lawn Mowing	<i>donated</i>
Utilities: Fuel, Water, Telephone	\$8,025
Insurance	\$2,525
Sexton & Cleaning	\$3,750

### Investments and Banking

Investment Management	\$250
Bank fees	<i>included</i>

### Fundraising & Miscellaneous

Memorial Day, Heritage Day, Turkey Dinner, and other fundraising activities	\$350
	<i>included</i>

### Office, Staffing & Administration

Secretary & Office Operations	\$5,546
Newsletter	<i>included</i>
Web Site	<i>no expense</i>
Postage	<i>included</i>
Bookkeeper & Financial administration	\$2,160
Personnel - Social Security	\$875

**Per Capita** (our fair share of the administrative cost of the Presbyterian Church USA) \$3,120

**15% Pastoral Share** \$9,335

**TOTAL \$38,336**

Along with many individuals, the Trustees, Personnel Committee, Investment Committee, newsletter volunteers, webmaster (and of course, paid staff, too!) have significant involvement in this arena of ministry.

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## 4. Caring for the People

*"There was not a needy person among them ..."* [Acts 4:34]

A community of faith engaged in an exciting mission in the immediate community and wider world must also pay close attention to the needs of its own people; their aches and pains, the obstacles and challenges they face, and their hopes and dreams. "New Love, New Mercy" is the hope that we offer and the joy in which we receive it.

<b>Deacons</b>	<b>\$200</b>
Get-Well, Thinking of You, and Sympathy cards	<i>included</i>
Hospital visitation	<i>included</i>
Home visitation	<i>included</i>
Meals for the sick and recovering	<i>included</i>
Connections with college students	<i>included</i>
Church Library	<i>included</i>
Community Welcome Packets ( <i>in concert with other churches and Kiwanis Club</i> )	<i>included</i>
Thanksgiving Baskets	<i>non-budget</i>
Christmas Baskets	<i>non-budget</i>
Easter Baskets	<i>non-budget</i>
<b>Other Ministry Projects</b>	
Prayer Shawl Project (local and beyond)	<i>non-budget</i>
Prayer Chain	<i>included</i>
Home Communion	<i>included</i>
<b>Pastoral Care</b>	
Marriages	<i>non-budget</i>
Funerals, memorial services, graveside services	<i>non-budget</i>
Pastoral Counseling	<i>included</i>
<b>Fellowship</b>	
Coffee Hour and Porch Fellowship	<i>non-budget</i>
Receptions & Special Meals	<i>non-budget</i>
<b>15% Pastoral Share</b>	<b>\$9,335</b>
<b>TOTAL</b>	<b>\$9,535</b>

Along with many individuals, the Deacons, Elders, Prayer Shawl team, Fellowship Committee, Prayer Chain volunteers, and youth have significant involvement in this arena of ministry.

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## 5. Preparing the Next Generation, Activating Young Christians

*"You then, my child, be strong in the grace that is in Christ Jesus ..."* [2 Timothy 2:1]

Some might say that children are the future of a church, but it is more accurate to say that children are very much the present of the church. This dimension of our ministry is partly about faithfully relaying the content of Biblical faith to young Christians, but it is also about transferring the wonder and joy of the faith that we share. It involves printed curriculum and hands-on activities, but it comes to life by the eagerness of adults to share their passion for faith in Jesus Christ. "New Love, New Mercy" is the motivation and the fruit of this passionate faith!

### Youth Ministry

Youth Group	<b>\$1,000</b>
Sunday School	<i>included</i>
Camp Whitman	<i>non-budget</i>
Theological Education Fund	<b>\$25</b>
Confirmation Class	<i>included</i>
<b>20% Pastoral Share</b>	<b>\$12,446</b>
<b>TOTAL</b>	<b>\$13,471</b>

Along with many individuals, the Christian Education Committee, teachers, confirmation class mentors, and church youth have significant involvement in this arena of ministry.

## NARRATIVE BUDGET SUMMARY

1. Enthusiastic Mission in the Community and the World	<b>\$16,043</b>
2. Inspiring and Equipping the People of Christ to Serve	<b>\$24,674</b>
3. Maintaining the Home Base for Mission	<b>\$38,336</b>
4. Caring for the People	<b>\$9,535</b>
5. Preparing the Next Generation, Activating Young Christians	<b>\$13,471</b>
<b>TOTAL EXPENSE</b>	<b>\$102,059</b>

### Where we get the money to accomplish our ministry and mission:

Commitments and Pledges		Christian Women's Connection	500
Per Capita Contribution	1,500	Loose Offering, Additional, Special Gifts	4,700
Fundraising	5,000	Grants and Special Offerings	425
From Escrowed funds	0	Building Use	800
Investment Income	6,776	Special Gifts	200
Manse Sale Interest	4,252	Miscellaneous Income	200

**TOTAL INCOME**      \$ \_\_\_\_\_